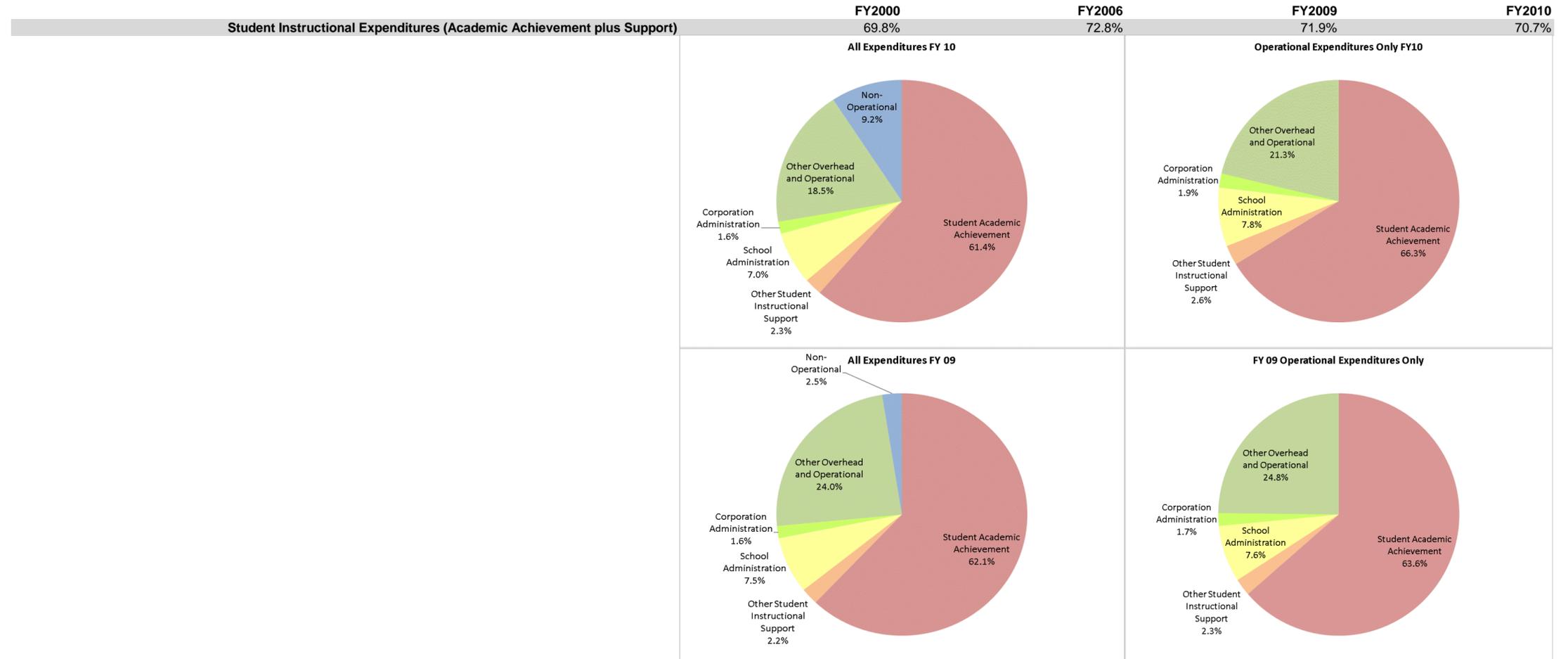


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Dewey Prairie Twp Cons. Schools (4900)

Dewey Prairie Twp Cons. Schools (4900)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$990,312	61.0%	\$1,149,622	62.4%	\$1,230,457	62.1%	\$1,359,942	61.4%
Student Instructional Support	\$144,367	8.9%	\$191,661	10.4%	\$193,456	9.8%	\$205,325	9.3%
Overhead and Operational	\$479,729	29.5%	\$487,497	26.5%	\$507,547	25.6%	\$445,420	20.1%
Nonoperational	\$10,122	.6%	\$12,670	.7%	\$50,165	2.5%	\$204,429	9.2%
Grand Total	\$1,624,529		\$1,841,450		\$1,981,624		\$2,215,116	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Dewey Prairie Twp Cons. Schools (4900)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$256,646	\$320,528	\$459,900	\$520,183	103%	62%	13%
	11200 Regular Programs; Middle/Junior High	\$328	\$127	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$406,413	\$515,970	\$650,724	\$657,478	62%	27%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0		-100%	
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$255			
	12110 Gifted And Talented; Gifted and Talented	\$14,718	\$12,813	\$31,601	\$4,267	-71%	-67%	-86%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,345			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$573		-36%	
	14300 Summer School Programs; High School	\$9,657	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$0	\$435	\$599			38%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,518	\$3,609	\$16,279	\$4,384	-86%	21%	-73%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$68,208	\$45,760	\$38,722	\$122,122	79%	167%	215%
	22130 Improvement of Instruction; Instructional Staff Training	\$384	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$21,067	\$6,537	\$1,988	\$918	-96%	-86%	-54%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$21,608	\$31,995	\$19,073	\$35,986	67%	12%	89%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,675	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$11,734	\$10,740			-8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,734	\$22,586	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$579	\$0	\$0	\$91	-84%		
	26497 2007 Account Code - Teachers Retirement Fund	\$21,270	\$39,195	\$0	\$0			
Student Academic Achievement Total		\$870,130	\$1,029,574	\$1,230,457	\$1,359,942	56%	32%	11%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$18,051	\$0			-100%
	21220 Guidance Services; Counseling Services	\$14,211	\$33,982	\$18,491	\$39,935	181%	18%	116%
	21340 Health Services; Nurse Services	\$2,539	\$5,459	\$7,553	\$10,690	321%	96%	42%
	24100 Office of The Principal	\$108,971	\$122,833	\$149,362	\$154,700	42%	26%	4%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$0	\$0		-100%	
Student Instructional Support Total		\$125,720	\$169,797	\$193,456	\$205,325	63%	21%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,925	\$0	\$0	\$6,147	110%		
	23190 Board of Education; Other Governing Body Services	\$4,325	\$4,365	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$2,036	\$5,734	\$7,472		267%	30%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$6,535	\$11,542		104%	77%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$117	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$118	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,084	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$425	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$69,015	\$19,547	\$0		-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$48	\$10,985			> 500%
	25890 Other Technology Services	\$0	\$474	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$200,145	\$184,679	\$193,627	\$155,411	-22%	-16%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,750	\$485	\$14,963	\$2,272	-52%	368%	-85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,914	\$8,622	\$31,069	\$21,204	168%	146%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$410	\$5,773	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$7,620	\$12,766	\$34,682	\$28,847	279%	126%	-17%
	27100 Student Transportation; Vehicle Operation	\$52,431	\$62,023	\$60,725	\$61,677	18%	-1%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,361	\$43,583	\$37,592	\$30,378	-9%	-30%	-19%
	27400 Student Transportation; Purchase of School Buses	\$58,103	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$2,804	\$3,861	\$2,132	\$2,110	-25%	-45%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$25,976	\$22,257	\$40,377	\$43,122	66%	94%	7%
	27900 Student Transportation; Other Student Transportation Services	\$1,414	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$18,184	\$19,095		124%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$33,369	\$18,526	\$13,410	\$13,338	-60%	-28%	-1%
	31400 Food Services Operations; Food Purchases	\$25,237	\$19,355	\$28,497	\$31,820	26%	64%	12%
Overhead and Operational Total		\$466,155	\$472,745	\$507,547	\$445,420	-4%	-6%	-12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Dewey Prairie Twp Cons. Schools (4900)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0		-100%	-100%
	33930 Latch Key Kid Program	\$1,025	\$194	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$395	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,000	\$5,103	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$4,780	\$120,513			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$622	\$110	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,400	\$2,249	\$39,695	\$71,125	> 500%	> 500%	79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$5,295	\$12,791			142%
Nonoperational Total		\$10,047	\$12,200	\$50,165	\$204,429	> 500%	> 500%	308%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$68,406	\$81,334	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$70	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$84,002	\$61,558	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$0	\$0			
Prorated By Fund Total		\$152,478	\$157,133	\$0	\$0			